

## Planning Board and Planning and Zoning Commission

---

### Planning Board Overview

The County Planning Board and Zoning Commissions are supported by the staff of the Planning Department. Aside from transfers to the Planning Department's budget for personnel support, the only direct personnel costs required in these budgets are for the taking of minutes for the Planning Board and Zoning Boards.

County Wide Planning is a fund created to track expenses of the County Planning Board. The Board is an 11-member citizen committee required by state law to make recommendations to the County Commission on the County's Growth Policy, to review compliance with county subdivision regulations and zoning regulations for which it has jurisdiction. The County Commission levies the statutory millage to support the planning function. The Board supported the Planning Department through a transfer of monies, approximately \$87,000 in FY 07 and \$49,100 for FY 08, \$119,939 for FY 09, with support for FY 2010 set at \$119,939. The fund also pays for normal board expenses including postage, copying, and overtime expenses incurred by the Planning Department for board meetings and the preparation of minutes.

Subdivision Regulations are applicable to all unincorporated areas of the county. Staff provides support to the County Planning Board and County Commission on proposed subdivisions to ensure compliance with state laws, local regulations and adopted county plans.

The Planning and Zoning Commission is a seven member Commission consisting of the three County Commissioners, the Clerk and Recorder, the County Treasurer, and two citizen members. This Commission provides regulatory oversight of all "Part I" zoning districts. The Commission is supported by Planning Department staff and is funded through tax assessments from the zoning districts.

\*\*\*\*\*

### Planning Board Goals

- Community planning needs are efficient, effective and response to community's needs.
- Provide the best advice possible to the County Commission on planning and development related issues.

\*\*\*\*\*

### Planning Board Recent Accomplishments

- Creation of committees to handle long-range planning work.
- Ongoing comprehensive evaluation of water and wastewater management in Gallatin County.
- Ongoing effort to be involved in parks and trails planning.
- Updated the by-laws for more effective public meetings.
- Welcomed several new members.
- Reduced staff and customer frustration levels through use of standardized reports, processes and information sharing.
- Increased outreach events throughout county, including ongoing work on long-range planning efforts: Four Corners Zoning District, the Gallatin gateway and Amsterdam/Churchill Community Plans and Zoning Districts, the North Gallatin Canyon Zoning District and updating the regulation, plan and map of the Gallatin county/Bozeman Area Zoning District.
- Update the Gallatin County Subdivision Regulations.

## GENERAL GOVERNMENT

### Planning Board and Planning and Zoning Commission

#### Department Budget

Object of Expenditure	Actual FY 2008	Final FY 2009	Actual FY 2009	Start-Up FY 2010	Request FY 2010	Preliminary FY 2010	Final FY 2010
Personnel	\$ 4,275	\$ 4,700	\$ 2,863	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700
Operations	101,855	107,160	27,105	78,871	96,155	98,106	129,315
Debt Service	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Transfers Out	46,700	160,462	160,462	119,939	84,185	160,462	145,687
<b>Total</b>	<b><u>\$ 152,830</u></b>	<b><u>\$ 272,322</u></b>	<b><u>\$ 190,430</u></b>	<b><u>\$ 203,510</u></b>	<b><u>\$ 185,040</u></b>	<b><u>\$ 263,268</u></b>	<b><u>\$ 279,702</u></b>

#### Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	152,830	272,322	190,430	203,510	185,040	263,268	279,702
Debt Service Funds	-	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-	-
<b>Total</b>	<b><u>\$ 152,830</u></b>	<b><u>\$ 272,322</u></b>	<b><u>\$ 190,430</u></b>	<b><u>\$ 203,510</u></b>	<b><u>\$ 185,040</u></b>	<b><u>\$ 263,268</u></b>	<b><u>\$ 279,702</u></b>

#### Funding Sources

Tax Revenues	\$ 209,284	\$ 187,111	\$ 183,369	\$ 187,111	\$ 187,111	\$ 185,174	\$ 192,695
Non-Tax Revenues	6,400	6,400	6,400	6,400	-	6,400	6,400
Cash Reappropriated	(62,854)	78,811	661	9,999	(2,071)	71,694	80,607
<b>Total</b>	<b><u>\$ 152,830</u></b>	<b><u>\$ 272,322</u></b>	<b><u>\$ 190,430</u></b>	<b><u>\$ 203,510</u></b>	<b><u>\$ 185,040</u></b>	<b><u>\$ 263,268</u></b>	<b><u>\$ 279,702</u></b>

#### Department Personnel

No. of Positions	FT/PT	Title	FTE
1	Part-Time	Recording Secretary	

Total Program